

## OTHER POST EMPLOYMENT BENEFITS FUND

	Actual FY2006-07	Adopted FY2007-08	Estimated FY2007-08	Adopted FY2008-09	Change
<b>Revenues</b>					
Charges for Services	\$ -	\$ 2,708,268	\$ 2,708,268	\$ 2,800,000	3.4%
Transfers from Fund Balance	-	-	-	-	-
<b>Total Revenues</b>	<b>\$ -</b>	<b>\$ 2,708,268</b>	<b>\$ 2,708,268</b>	<b>\$ 2,800,000</b>	<b>3.4%</b>
<b>Appropriations</b>					
Personal Services	\$ -	\$ 2,708,268	\$ 2,708,268	\$ 2,790,000	2.9%
Operating Expenses	-	-	-	10,000	100.0%
Transfer to Fund Balance	-	-	-	-	-
<b>Total Appropriations</b>	<b>\$ -</b>	<b>\$ 2,708,268</b>	<b>\$ 2,708,268</b>	<b>\$ 2,800,000</b>	<b>3.4%</b>

### FUND DESCRIPTION

This fund was established effective FY08 to provide post employment benefits for eligible retired employees as required by City Policy.

### REVENUE DESCRIPTIONS

Charges for Services - The fund charges Departments for contributions to the Other Post Employment Benefits Fund.

### EXPENDITURE DESCRIPTIONS

Personal Services - This expenditure provides post employment benefits for eligible retired employees as required by city policy.

Transfer to Fund Balance – This expenditure reflects any surplus after providing post employment benefits to eligible retirees. All excess appropriations are placed into a reserve to ensure adequate funding for future post employment benefits.